



District Business & Advisory Services

Nimrat Johal: Director- DBAS: 408-453-6599

Cathy McKim, Manager-DBAS: 408-453-6588

Apportionment Notice: 13-306

Date: August 15, 2012

To: District Fiscal Directors
Charter School Administrators

From: Cathy McKim

Re: Notice of Apportionments
TIIBG apportionment of funds deferred from 2011-12 to 2012-13
Instructional Materials Funding Realignment Program Apportionment for Fiscal Year 2012-13
School Safety and Violence Prevention Program, FY 2012-13 (Amounts Deferred from 2011-12)

The purpose of this e-mail is to notify you that the California Department of Education (CDE) has sent two apportionments to the State Controller's Office for payment.

TIIBG apportionment of funds deferred from 2011-12 to 2012-13

This apportionment, in the amount of \$99,180,825 is made from funds provided in Section 50(a)(9) of Senate Bill 70 (Chapter 7, Statutes of 2011), Targeted Instructional Improvement Block Grant (TIIBG).

Instructional Materials Funding Realignment Program Apportionment for Fiscal Year 2012-13

This apportionment, in the amount of \$316,692,805, is made from funds provided by Item 6110-189-0001, Instructional Materials Funding Realignment Program (IMFRP) of the Budget Act of 2012 (Chapter 21, Statutes of 2012). This program's funding was made flexible pursuant to California *Education Code (EC)* Section 42605 and subject to "5-5-9" allocation pursuant to *EC* Section 14401.1.

Under the "5-5-9" schedule, five percent of the annual entitlement for each program is to be allocated in each of July and August and nine percent in each month thereafter through the following June.

School Safety and Violence Prevention Program,(District) Fiscal Year 2012-13 (Amounts Deferred from 2011-12)

This apportionment, in the amount of \$36,034,874, is made to school districts from funds provided in Section 50(a)(8) of Senate Bill 70 (Chapter 7, Statutes of 2011), School Safety Block Grant.

School Safety and Violence Prevention Program, (County) Fiscal Year 2012-13 (Amounts Deferred from 2011-12)

This apportionment, in the amount of \$801,583, is made to county offices of education from funds provided in Section 50(a)(8) of Senate Bill 70 (Chapter 7, Statutes of 2011), School Safety Block Grant.

I have attached the schedules and letters for these apportionments for your convenience; however, they are also posted on the CDE Categorical Web page at <http://www.cde.ca.gov/fg/aa/ca/> under the program name, and fiscal year.

Please distribute this memo within your District as deemed appropriate.

California Department of Education (<http://www.cde.ca.gov/fg/fo/r14/tiibg12apptltr1.asp>)
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CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

August 2, 2012

Dear County Superintendents of Schools:

**NOTICE OF THE DEFERRED APPORTIONMENT FOR THE
TARGETED INSTRUCTIONAL IMPROVEMENT BLOCK GRANT
FISCAL YEAR 2012-13
(AMOUNTS DEFERRED FROM FISCAL YEAR 2011-12)**

This apportionment, in the amount of \$99,180,825 is made from funds provided in Section 50(a)(9) of Senate Bill (SB) 70 (Chapter 7, Statutes of 2011), Targeted Instructional Improvement Block Grant (TIIBG). Warrants will be mailed to each county treasurer approximately four weeks from the date of this Notice.

The county superintendents of schools were notified of this apportionment by e-mail which was sent to their CDEfisc e-mail addresses. The California Department of Education (CDE) requested that the e-mail be forwarded to all school districts in the county, and included the links to this letter and the apportionment schedule which is posted on the CDE Web page at: <http://www.cde.ca.gov/fg/aa/ca/tiibg.asp>.

California *Education Code* Section 42605 authorizes complete flexibility by a school district, county office of education, and charter school in the use of funds appropriated in the state budget for fiscal years 2008-09 through 2014-15 for numerous budget items, including the funds formerly restricted to the TIIBG program. School districts, county offices of education, and charter schools may now use the funds formerly restricted to this program for any educational purpose. Program and funding requirements as otherwise provided in statute, regulation, and budget act provisional language associated with the funding are not in effect. The funds are therefore unrestricted and should be accounted for as such. For standardized account code structure coding, use Resource Code 0000, Unrestricted, and Revenue Object Code 8590, All Other State Revenue.

Each school district's 2011-12 TIIBG entitlement was calculated based on the same relative proportion of funds that each school district received for the 2008-09 TIIBG program. Funding for the 2011-12 program entitlements comes from two sources, as follows: (1) \$765,268,000 from Item 6110-246-0001, as reduced by Control Section 12.42, of the Budget Act of 2011; and (2) \$100,118,000 in funds deferred from 2011-12 to 2012-13 and appropriated in Section 50(a)(9) of SB 70. This apportionment provides to each school district the portion of the TIIBG funding that was deferred from fiscal year 2011-12 to 2012-13.

SB 70 (Section 56) requires that fiscal year 2011-12 categorical funding allocations to school districts that were basic aid in fiscal year 2010-11 be reduced by the lesser of: (1) the district's 2010-11 total revenue limit subject to the deficit factor, calculated as of the 2010-11 certified second principal apportionment, multiplied by 8.92 percent; or (2) the amount of the district's excess taxes. In implementation of Senate Bill 70, the amount paid in 2011-12 to districts that were basic aid in 2010-11 was reduced in the prior TIIBG apportionment and is noted on the current schedule of apportionment for reference.

SB 70 (Section 57), as amended by SB 81 (Chapter 2, Statutes of 2012), requires that fiscal year 2012-13 categorical funding allocations to school districts that were basic aid in fiscal year 2011-12 be reduced by the lesser of: (1) the district's 2011-12 total revenue limit subject to the deficit factor, calculated as of the 2011-12 certified second principal apportionment, multiplied by 9.57 percent; or (2) the amount of the district's excess taxes. In implementation of SB 70, we have reduced the amount paid to basic aid districts in this apportionment. The amounts reduced are shown on the schedule of apportionment.

The apportionment reduction for basic aid school districts does not affect the districts' entitlements to funds in subsequent years for this program. To view the list of basic aid districts and the total amount to be reduced from their 2012-13 categorical funding allocations, please go to the CDE Web page at <http://www.cde.ca.gov/fg/aa/ca/documents/basicaidcut2012.xls>.

If you have any questions regarding this apportionment, please contact Marcie Gregory, Education Fiscal Services Consultant, Categorical Programs Unit, by phone at 916-324-4537 or by e-mail at mgregory@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent
Services for Administration, Finance, Technology, and Infrastructure Branch

Last Reviewed: Tuesday, August 14, 2012

**SCHEDULE OF THE DEFERRED APPORTIONMENT FOR THE
TARGETED INSTRUCTIONAL IMPROVEMENT BLOCK GRANT
FISCAL YEAR 2012-13
(AMOUNTS DEFERRED FROM FISCAL YEAR 2011-12)**

County Code	District Code		Local Educational Agency	2011-12 Entitlement	Basic Aid Reduction (Offset 11-12 based on 10-11 status)	2011-12 Cash Entitlement	Prior Apportionment	Balance of Entitlement	Basic Aid Reduction (Offset 12-13 based on 11-12 status)	Current Apportionment
SANTA CLARA COUNTY										
43	10439	0000000	Santa Clara COE	13,184		13,184	11,640	1,544		1,544
43	69369	0000000	Alum Rock Union Elem	2,568,978		2,568,978	2,268,204	300,774		300,774
43	69377	0000000	Berryessa Union Elem	874,869		874,869	772,440	102,429		102,429
43	69385	0000000	Cambrian	183,718		183,718	162,208	21,510		21,510
43	69393	0000000	Campbell Union	38,701		38,701	34,170	4,531		4,531
43	69401	0000000	Campbell Union High	424,531		424,531	374,827	49,704	49,704	0
43	69427	0000000	East Side Union High	7,967,457		7,967,457	7,034,634	932,823		932,823
43	69435	0000000	Evergreen Elementary	682,190		682,190	602,320	79,870		79,870
43	69450	0000000	Franklin-McKinley Elem	1,967,560		1,967,560	1,737,200	230,360		230,360
43	69468	0000000	Fremont Union High	462,560	408,404	54,156	0	54,156	54,156	0
43	69484	0000000	Gilroy Unified	1,098,126		1,098,126	969,558	128,568		128,568
43	69518	0000000	Los Altos Elementary	164,926	145,617	19,309	0	19,309	19,309	0
43	69534	0000000	Los Gatos-Saratoga High	162,650	143,607	19,043	0	19,043	19,043	0
43	69542	0000000	Luther Burbank Elem	8,892		8,892	7,851	1,041		1,041
43	69583	0000000	Morgan Hill Unified	47,071		47,071	41,560	5,511		5,511
43	69591	0000000	Mountian View-Whisman	114,372		114,372	100,981	13,391		13,391
43	69617	0000000	Mt. Pleasant Elementary	316,399		316,399	279,355	37,044		37,044
43	69625	0000000	Oak Grove Elementary	2,657,068		2,657,068	2,345,981	311,087		311,087
43	69641	0000000	Palo Alto Unif	509,073	449,471	59,602	0	59,602	59,602	0
43	69666	0000000	San Jose Unif	30,718,135		30,718,135	27,121,682	3,596,453		3,596,453
43	69674	0000000	Santa Clara Unified	522,535		522,535	461,357	61,178	61,178	0
43	69690	0000000	Sunnyvale Elem	206,111	181,980	24,131	0	24,131	24,131	0
43	73387	0000000	Milpitas Unified	439,631		439,631	388,159	51,472		51,472
			COUNTY TOTAL	52,148,737	1,329,079	50,819,658	44,714,127	6,105,531	287,123	5,818,408
			STATEWIDE TOTAL	\$855,131,000	\$5,349,754	\$849,781,246	\$749,663,246	\$100,118,000	937,175	\$99,180,825

California Department of Education (<http://www.cde.ca.gov/fg/fo/r14/imfrp12apptltr1.asp>)
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CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

August 15, 2012

Dear County Superintendents of Schools:

**NOTICE OF THE FIRST APPORTIONMENT
FOR THE INSTRUCTIONAL MATERIALS FUNDING REALIGNMENT PROGRAM
FISCAL YEAR 2012–13**

This apportionment, in the amount of \$316,692,805, is made from funds provided by Item 6110-189-0001, Instructional Materials Funding Realignment Program (IMFRP), of the Budget Act of 2012 (Chapter 21, Statutes of 2012).

Warrants will be mailed to each county treasurer approximately three weeks from the date of this Notice. For standardized account code structure coding, use Resource Code 0000, Unrestricted, and Revenue Object Code 8590, All Other State Revenue.

The county superintendents of schools were notified of this apportionment by e-mail which was sent to their CDEfisc e-mail addresses. The California Department of Education (CDE) requested that the e-mail be forwarded to all school districts in the county, and included the links to this letter and the apportionment schedules which are posted on the CDE Web page at <http://www.cde.ca.gov/fg/aa/ca/imfrp.asp>.

The California *Education Code (EC)* Section 42605 authorizes complete flexibility by a school district, county office of education, and charter school in the use of funds appropriated in the state budget for fiscal years 2008–09 through 2014–15 for numerous budget items, including the funds formerly restricted to the IMFRP. School districts and county offices of education may now use the funds formerly restricted to this program for any educational purpose. The funds are therefore unrestricted and should be accounted for as such. With the exception noted below, program and funding requirements as otherwise provided in statute, regulation, and budget act provisional language associated with the funding are not in effect.

The California *Education Code (EC)* Section 42605(e)(2)(A) provides that any instructional materials purchased by a local educational agency (LEA) from funds formerly restricted to the IMFRP shall be materials adopted by the State Board of Education for kindergarten and grades one through eight, inclusive, and for grades nine through twelve, inclusive, the materials shall be aligned with state standards as defined by *EC* Section 60605, and shall also meet the reporting and sufficiency requirements contained in *EC* Section 60119. *EC* Section 42605(e)(2)(B) defines sufficiency to mean that each pupil has sufficient textbooks and instructional materials in the four core areas as defined by *EC* Section 60119, that all pupils within the LEA who are enrolled in the same course have identical textbooks and instructional materials as specified in *EC* Section 1240.3.

Each LEA's entitlement to 2012–13 IMFRP funds was calculated based on the same relative proportion of funds that each LEA received in the base year of funding; this amount was then reduced to reflect the funding decrease enacted in Control Section 12.42 of the Budget Act of 2012. Pursuant to the provisions of *EC* Section 14401.1, payments for the IMFRP are to be made in twelve installments beginning in July and ending in June. Under the new "5-5-9" schedule, five percent of the annual entitlement is to be allocated in each of July and August, and nine percent in each month thereafter through the following June. To view the schedule of apportionment, please visit CDE's Categorical Programs Web page at <http://www.cde.ca.gov/fg/aa/ca> where under the program name, the letter, and schedule for this apportionment are posted. The schedule also shows the funding reduction to basic aid districts pursuant to Section 57 of Senate Bill (SB) 70 (Chapter 7, Statutes of 2011), as amended by SB 81 (Chapter 2, Statutes of 2012).

SB 81 requires that 2012–13 categorical funding allocations to school districts that were basic aid in fiscal year 2011–12 be reduced by the lesser of: (1) the district's 2011–12 total revenue limit subject to the deficit factor, calculated as of the 2011–12 certified second principal apportionment, multiplied by 9.57 percent, or (2) the amount of the district's excess taxes. In implementation of SB 81, we have reduced the amount paid to basic aid districts in this apportionment.

The apportionment reduction for basic aid school districts applies to fiscal year 2012–13 only and their entitlement to funds in subsequent years for these programs will not be affected. To view the list of basic aid districts and the total amount to be reduced from their 2012–13 categorical funding allocations, please go to the CDE Web page at <http://www.cde.ca.gov/fg/aa/ca/documents/basicaidcut2012.xls>.

If you have any questions regarding this apportionment, please contact Janet Finley, Fiscal Consultant, Categorical Allocations and Management Assistance Office, by phone at 916-323-5091 or by e-mail at jfinley@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent
Services for Administration, Finance, Technology, and Infrastructure Branch

Last Reviewed: Tuesday, August 14, 2012

**SCHEDULE OF THE FIRST APPORTIONMENT
FOR THE INSTRUCTIONAL MATERIALS FUNDING REALIGNMENT PROGRAM
FISCAL YEAR 2012-13**

County Code	District Code	Local Educational Agency	2012-13 Entitlement	Basic Aid Reduction (Offset 12-13 based on 11-12 status)	2012-13 Cash Entitlement	July & August Total Paid in August 10%	Monthly Payment September - May 9%	June
SANTA CLARA COUNTY								
43	10439	Santa Clara County Office of Education	133,091		133,091	13,310	11,978	11,979
43	69369	Alum Rock Union Elementary	744,426		744,426	74,442	66,998	67,002
43	69377	Berryessa Union Elementary	458,197		458,197	45,820	41,238	41,235
43	69385	Cambrian	35,951		35,951	3,596	3,236	3,231
43	69393	Campbell Union	158,383		158,383	15,838	14,254	14,259
43	69401	Campbell Union High	431,966	431,966	0	0	0	0
43	69419	Cupertino Union	955,768		955,768	95,576	86,019	86,021
43	69427	East Side Union High	1,394,747		1,394,747	139,474	125,527	125,530
43	69435	Evergreen Elementary	735,147		735,147	73,514	66,163	66,166
43	69450	Franklin-McKinley Elementary	544,348		544,348	54,434	48,991	48,995
43	69468	Fremont Union High	571,129	571,129	0	0	0	0
43	69484	Gilroy Unified	567,322		567,322	56,732	51,059	51,059
43	69492	Lakeside Joint	4,969	4,969	0	0	0	0
43	69500	Loma Prieta Joint Union Elementary	22,145	22,145	0	0	0	0
43	69518	Los Altos Elementary	235,532	235,532	0	0	0	0
43	69526	Los Gatos Union Elementary	149,438	149,438	0	0	0	0
43	69534	Los Gatos-Saratoga Joint Union High	174,618	174,618	0	0	0	0
43	69542	Luther Burbank	30,042		30,042	3,004	2,704	2,702
43	69575	Moreland Elementary	216,369		216,369	21,636	19,473	19,476
43	69583	Morgan Hill Unified	498,621		498,621	49,862	44,876	44,875
43	69591	Mountain View Whisman	242,987		242,987	24,298	21,869	21,868
43	69609	Mountain View-Los Altos Union High	199,691	199,691	0	0	0	0
43	69617	Mt. Pleasant Elementary	161,531		161,531	16,154	14,538	14,535
43	69625	Oak Grove Elementary	655,348		655,348	65,534	58,981	58,985
43	69633	Orchard Elementary	45,725		45,725	4,572	4,115	4,118
43	69641	Palo Alto Unified	616,028	616,028	0	0	0	0
43	69666	San Jose Unified	1,700,193		1,700,193	170,020	153,017	153,020
43	69674	Santa Clara Unified	792,082	792,082	0	0	0	0
43	69682	Saratoga Union Elementary	127,955	127,955	0	0	0	0
43	69690	Sunnyvale	332,728	332,728	0	0	0	0
43	69708	Union Elementary	248,786		248,786	24,878	22,391	22,389
43	73387	Milpitas Unified	529,602		529,602	52,960	47,664	47,666
		COUNTY TOTAL	13,714,865	3,658,281	10,056,584	1,005,654	905,091	905,111
		STATE TOTALS	332,244,000	15,551,195	316,692,805	31,669,322	28,502,357	28,502,270

California Department of Education (<http://www.cde.ca.gov/fg/fo/r14/ssvp12distapptltr1.asp>)
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CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

August 1, 2012

Dear County Superintendents of Schools:

**NOTICE OF DEFERRED APPORTIONMENT
FOR THE SCHOOL SAFETY AND VIOLENCE PREVENTION PROGRAM
FISCAL YEAR 2012-13
(AMOUNTS DEFERRED FROM FISCAL YEAR 2011-12)**

This apportionment, in the amount of \$36,034,874, is made to school districts from funds provided in Section 50(a)(8) of Senate Bill (SB) 70 (Chapter 7, Statutes of 2011), School Safety Block Grant. Warrants will be mailed to each county treasurer approximately three weeks from the date of this Notice. For standardized account code structure coding, use Resource Code 0000, Unrestricted, and Revenue Object Code 8590, All Other State Revenue.

The county superintendents of schools were notified of this apportionment by e-mail which was sent to their CDEfisc e-mail addresses. The California Department of Education (CDE) requested that the e-mail be forwarded to all school districts in the county, and included the links to this letter and the apportionment schedule which is posted on the CDE Web page at <http://www.cde.ca.gov/fg/aa/ca/consolidations559.asp>.

California *Education Code* Section 42605 authorizes complete flexibility by a school district, county office of education, and charter school in the use of funds appropriated in the state budget for fiscal years 2008-09 through 2014-15 for numerous budget items, including the funds formerly restricted to the programs included in this apportionment. School districts, county offices of education, and charter schools may now use the funds formerly restricted to these programs for any educational purpose. The funds are therefore unrestricted and should be accounted for as such. Program and funding requirements as otherwise provided in statute, regulation, and budget act provisional language associated with the funding are not in effect.

Each school district's 2011-12 School Safety and Violence Prevention (SSVP) program entitlement was calculated based on the same relative proportion of funds that each school district received for the 2008-09 SSVP program. Funding for the 2011-12 program entitlements comes from two sources, as follows: (1) \$41,212,000 from Item 6110-228-0001, as reduced by Control Section 12.42, of the Budget Act of 2011; and (2) \$38,720,000 in funds deferred from 2011-12 to 2012-13 and appropriated in Section 50(a)(8) of SB 70. This apportionment provides to each school district the portion of the SSVP funding that was deferred from fiscal year 2011-12 to 2012-13.

SB 70 (Section 56) requires that 2011-12 categorical funding allocations to school districts that were basic aid in fiscal year 2010-11 be reduced by the lesser of: (1) the district's 2010-11 total revenue limit subject to the deficit factor, calculated as of the 2010-11 certified second principal apportionment, multiplied by 8.92 percent; or (2) the amount of the district's excess taxes. In implementation of SB 70, the amount paid in 2011-12 to districts that were basic aid in 2010-11 was reduced in the prior SSVP apportionment and is noted on the current schedule of apportionment for reference.

SB 70 (Section 57), as amended by SB 81 (Chapter 2, Statutes of 2012), requires that 2012-13 categorical funding allocations to school districts that were basic aid in fiscal year 2011-12 be reduced by the lesser of: (1) the district's 2011-12 total revenue limit subject to the deficit factor, calculated as of the 2011-12 certified second principal apportionment, multiplied by 9.57 percent; or (2) the amount of the district's excess taxes. In implementation of SB 81, the amount paid in 2012-13 to districts that were basic aid in 2011-12 is reduced in this apportionment and is noted on the current schedule of apportionment for reference.

The apportionment reduction for basic aid school districts does not affect the districts' entitlement to funds in subsequent years for this program. To view the list of basic aid districts and the total amount reduced from their 2012-13 categorical funding allocations, please go to the CDE Web page at <http://www.cde.ca.gov/fg/aa/ca/documents/basicaidcut2012.xls>.

If you have any questions regarding this apportionment, please contact Janet Finley, Fiscal Consultant, Categorical Allocations and Management Assistance Office, by phone at 916-323-5091 or by e-mail at jfinley@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent
Services for Administration, Finance, Technology, and Infrastructure Branch

Last Reviewed: Wednesday, August 15, 2012

**SCHEDULE OF THE THIRD APPORTIONMENT
FOR THE SCHOOL SAFETY AND VIOLENCE PREVENTION PROGRAM
FISCAL YEAR 2012-13
(AMOUNTS DEFERRED FROM FISCAL YEAR 2011-12)**

County Code	District Code	Local Educational Agency	2011-12 Entitlement	Basic Aid Reduction (Offset 11-12 based on 10-11 status)	2011-12 Cash Entitlement	Prior Apportionment	Balance of Entitlement	Basic Aid Reduction (Offset 12-13 based on 11-12 status)	Current Apportionment
SANTA CLARA COUNTY									
43	69369	Alum Rock Union Elementary	45,718		45,718	23,810	21,908		21,908
43	69377	Berryessa Union Elementary	34,025		34,025	17,721	16,304		16,304
43	69385	Cambrian	7,990		7,990	4,162	3,828		3,828
43	69393	Campbell Union Elementary	10,637		10,637	5,540	5,097		5,097
43	69401	Campbell Union High	250,902		250,902	130,671	120,231	120,231	0
43	69419	Cupertino Union	65,801		65,801	34,270	31,531		31,531
43	69427	East Side Union High	807,163		807,163	420,377	386,786		386,786
43	69435	Evergreen Elementary	43,662		43,662	22,740	20,922		20,922
43	69450	Franklin-McKinley Elementary	35,987		35,987	18,743	17,244		17,244
43	69468	Fremont Union High	332,124	172,973	159,151	0	159,151	159,151	0
43	69484	Gilroy Unified	122,707		122,707	63,907	58,800		58,800
43	69500	Loma Prieta Joint Union Elementary	7,990		7,990	4,162	3,828	3,828	0
43	69518	Los Altos Elementary	15,412	3,700	11,712	4,327	7,385	7,385	0
43	69526	Los Gatos Union Elementary	10,202	5,313	4,889	0	4,889	4,889	0
43	69534	Los Gatos-Saratoga Joint Union High	100,447	52,313	48,134	0	48,134	48,134	0
43	69542	Luther Burbank	7,990		7,990	4,162	3,828		3,828
43	69575	Moreland Elementary	16,515		16,515	8,601	7,914		7,914
43	69583	Morgan Hill Unified	120,196		120,196	62,599	57,597		57,597
43	69591	Mountain View Whisman	14,204		14,204	7,398	6,806		6,806
43	69609	Mountain View-Los Altos Union High	115,033		115,033	59,910	55,123	55,123	0
43	69617	Mt. Pleasant Elementary	9,597		9,597	4,999	4,598		4,598
43	69625	Oak Grove Elementary	46,323		46,323	24,126	22,197		22,197
43	69633	Orchard Elementary	7,990		7,990	4,162	3,828		3,828
43	69641	Palo Alto Unified	146,515	76,306	70,209	0	70,209	70,209	0
43	69666	San Jose Unified	397,942		397,942	207,252	190,690		190,690
43	69674	Santa Clara Unified	169,586		169,586	88,321	81,265	81,265	0
43	69682	Saratoga Union Elementary	10,042	5,230	4,812	0	4,812	4,812	0
43	69690	Sunnyvale	22,491	11,714	10,777	0	10,777	10,777	0
43	69708	Union Elementary	15,793		15,793	8,225	7,568		7,568
43	73387	Milpitas Unified	124,653		124,653	64,920	59,733		59,733
COUNTY TOTAL			3,115,637	327,549	2,788,088	1,295,105	1,492,983	565,804	927,179
STATE TOTAL			79,130,400	1,315,135	77,815,265	39,896,865	37,918,400	1,883,526	36,034,874

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CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

August 1, 2012

Dear County Superintendents of Schools:

**NOTICE OF DEFERRED APPORTIONMENT FOR THE
SCHOOL SAFETY AND VIOLENCE PREVENTION PROGRAM
FISCAL YEAR 2012-13
(AMOUNTS DEFERRED FROM FISCAL YEAR 2011-12)**

This apportionment, in the amount of \$801,583, is made to county offices of education (COEs) from funds provided in Section 50(a)(8) of Senate Bill 70 (Chapter 7, Statutes of 2011), School Safety Block Grant. Warrants will be mailed to each county treasurer approximately three weeks from the date of this Notice.

California Department of Education (CDE) has sent an e-mail to each county superintendent, addressed to the county's CDEfisc e-mail address, to inform him or her of this apportionment. The e-mail contained a link to the CDE Categorical Programs Web page at <http://www.cde.ca.gov/fg/aa/ca/> where, under the program name, the letter and schedule for this apportionment are posted.

California *Education Code* Section 42605 authorizes complete flexibility by a school district, county office of education, and charter school in the use of funds appropriated in the state budget for fiscal years 2008-09 through 2014-15 for numerous budget items, including the funds formerly restricted to this program. COEs may now use the funds formerly restricted to this program for any educational purpose. Program and funding requirements as otherwise provided in statute, regulation, and budget act provisional language associated with the funding are not in effect. The funds are therefore unrestricted and should be accounted for as such. For standardized account code structure coding, use Resource Code 0000, Unrestricted, and Revenue Object Code 8590, All Other State Revenue.

The 2011-12 program entitlements for COEs were calculated based on the same relative proportion of funds that each COE received for the 2008-09 School Safety and Violence Prevention program. This apportionment provides funding equal to 100 percent of each COE's 2011-12 School Safety and Violence Prevention program entitlement, and is being paid per statute from funds deferred from 2011-12 to 2012-13.

If you have any questions regarding this apportionment, please contact Janet Finley, Fiscal Consultant, Categorical Allocations and Management Assistance Unit, by phone at 916-323-5091 or by e-mail at jfinley@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent
Services for Administration, Finance, Technology, and Infrastructure Branch

Last Reviewed: Wednesday, August 15, 2012

**SCHEDULE OF DEFERRED APPORTIONMENT FOR THE
SCHOOL SAFETY AND VIOLENCE PREVENTION PROGRAM
FISCAL YEAR 2012-13
(AMOUNTS DEFERRED FROM FISCAL YEAR 2011-12)**

County Code	District Code	Local Educational Agency	Current Apportionment
SANTA CLARA			
43	10439	Santa Clara County Office of Education	\$19,316
		SANTA CLARA COUNTY TOTAL	\$19,316
STATE TOTAL			\$801,583