



District Business & Advisory Services

Nimrat Johal: Director- DBAS: 408-453-6599

Cathy McKim, Manager-DBAS: 408-453-6588

Apportionment Notice: 13-307

Date: August 29, 2012

To: District Fiscal Directors
Charter School Administrators

From: Cathy McKim

Re: Notice of Apportionments
Fourth Apportionment, Title I, Part D, Subpart 2, Fiscal Year 2011–12
First Apportionment, Reader Services for Legally Blind Teachers Program, Fiscal Year 2012–13

The purpose of this e-mail is to notify you that the California Department of Education (CDE) has sent two apportionments to the State Controller's Office for payment.

Fourth Apportionment, Title I, Part D, Subpart 2, Fiscal Year 2011–12

This apportionment, in the amount of \$5,988,570, is made from federal funds provided by Schedule (4) of Item 6110-134-0890 of the Budget Act of 2011 (Chapter 33, Statutes of 2011) in support of Title I, Part D, Subpart 2, Neglected, Delinquent, and At-Risk Youth, of the Elementary and Secondary Education Act of 1965, as amended by the No Child Left Behind Act of 2001.

Local educational agencies (LEAs) included in this apportionment filed the 2011–12 Consolidated Application, have a State Board of Education approved LEA Plan, fully exhausted their 2010–11 entitlement, and reported a cash balance in the Cash Management Data Collection system, by July 31, 2012, that was less than 25 percent of their 2011–12 Title I, Part D, Subpart 2 entitlement amount.

First Apportionment, Reader Services for Legally Blind Teachers Program, Fiscal Year 2012–13

This apportionment, in the amount of \$313,429, is made from funds provided in Schedule (3) of Item 6110-193-0001, Reader Services for Legally Blind Teachers, of the Budget Act of 2012 (Chapter 21, Statutes of 2012).

I have attached the schedules and letters for these apportionments for your convenience; however, they are also posted on the CDE Categorical Web page at <http://www.cde.ca.gov/fg/aa/ca/> under the program name, and fiscal year.

Please distribute this memo within your District as deemed appropriate.

California Department of Education (<http://www.cde.ca.gov/fg/fo/r14/title1pd11apptltr4.asp>)
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CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

August 15, 2012

Dear County Superintendents of Schools:

**NOTICE OF THE FOURTH APPORTIONMENT FOR TITLE I, PART D,
SUBPART 2, NEGLECTED, DELINQUENT, AND AT-RISK YOUTH
NO CHILD LEFT BEHIND ACT OF 2001
FISCAL YEAR 2011–12**

This apportionment, in the amount of \$5,988,570, is made from federal funds provided to the state under Title I, Part D, Subpart 2, Neglected, Delinquent, and At-Risk Youth, of the Elementary and Secondary Education Act of 1965 (ESEA), as amended by the No Child Left Behind Act of 2001 (NCLB). Title I, Part D, Subpart 2 funds are apportioned to local educational agencies (LEAs) to provide programs that serve children and youth who are in locally operated correctional facilities or are attending community day programs for delinquent children and youth, and to provide assistance to children and youth who are neglected or at-risk of dropping out of school.

The amount paid to each LEA in this apportionment was determined based on information reported by the LEA in the Cash Management Data Collection (CMDC) system. The federal cash management threshold was then applied to the information that LEAs reported in July 2012. As such, each LEA's payment is equal to 25 percent of its Title I, Part D, Subpart 2 entitlement minus the reported cash balance as of July 31, 2012, subject to a maximum payment equal to the unpaid entitlement amount. The California Department of Education (CDE) implemented CMDC in October 2010 for Title I, Part D, Subpart 2 in order to reduce the time elapsing between the receipt and disbursement of federal funds, pursuant to the cash management requirements under federal statute and regulations. More details on the CMDC are posted at <http://www.cde.ca.gov/fg/aa/cm/>.

This apportionment reflects payment of the 2011–12 entitlement to LEAs that applied for Title I, Part D, Subpart 2 funds on the 2011–12 Consolidated Application, Part 1, and that have a State Board of Education approved LEA Plan. Entitlement amounts have been adjusted for LEAs that failed to meet the federal maintenance of effort requirement applicable to 2011–12 funding, pursuant to Section 9521 of the ESEA and Title 34 of the *Code of Federal Regulations (CFR)*, Part 299, Subpart D, Section 299.5. Amounts paid in this apportionment are listed on the schedule of apportionment posted on the CDE Categorical Programs Web page at <http://www.cde.ca.gov/fg/aa/ca/>.

LEAs have the option to consolidate and use Title I, Part D, Subpart 2 funds with other federal, state, and local funds for schoolwide programs pursuant to Section 1114 of the ESEA and Title 34 of the *CFR*, Part 200, Subpart A, sections 200.25 through 200.29. Additional information such as program purposes, eligibility of schools, core elements, components, and benefits of a schoolwide program, is posted on the CDE Schoolwide Programs Web page at <http://www.cde.ca.gov/sp/sw/rt/>.

The United States Department of Education (ED) award number for this apportionment is S010A110005-11A. The Catalog of Federal Domestic Assistance subprogram number is 84.010 (Title I Grants to LEAs). The funding is appropriated in Schedule (4) of Item 6110-134-0890 of the Budget Act of 2011 (Chapter 33, Statutes of 2011). The California sub-allocation (pass-through) number is Program Cost Account (PCA) 14357.

This grant award is subject to the provisions of Title I and Title IX of the ESEA, as applicable, and the General Education Provisions Act. This grant is also subject to the Title I regulations in Part 200 of Title 34 of the *CFR*, the General Provisions in 34 *CFR* Part 299, and the *Education Department General Administrative Regulations* in 34 *CFR* parts 76 (except for 76.650–76.662, Participation of Students Enrolled in Private Schools), 77, 80–82, 85, and 86. Regulations regarding Participation of Eligible Children in Private Schools are found in 34 *CFR* sections 200.62 through 200.67.

Under the federal Tydings Amendment, Section 421(b) of the General Education Provisions Act, 20 USC 1225(B), any funds that are not obligated at the end of the federal funding period, July 1, 2011, through September 30, 2012, shall remain available for obligation for an additional period of 12 months, through September 30, 2013.

Title 34 of the *CFR*, Section 80.21(i), requires that any interest earned by LEAs on federal dollars be returned to the ED promptly, but at least quarterly. LEAs may keep interest amounts up to \$100 per year for administrative expenses. LEAs should forward interest payments for remittance to the ED to:

California Department of Education
Cashier's Office
P.O. Box 515006
Sacramento, CA 95851

To ensure proper posting of payments, please include the program's PCA number (PCA 14357) and identify the payment as "Federal Interest Returned."

For more information about this apportionment, please visit the CDE Categorical Programs Web page at <http://www.cde.ca.gov/fg/aa/ca/> where, under the program name, the letter and schedule for this apportionment are posted.

Warrants will be mailed to each county treasurer approximately three weeks from the date of this Notice. For standardized account code structure

coding, use Resource Code 3025, NCLB: Title I, Part D, Subpart 2, Local Delinquent Programs, and Revenue Object Code 8290, All Other Federal Revenue.

If you have any questions regarding the Title I program, please contact the Title I Policy and Program Guidance Office by phone at 916-319-0917. For questions concerning this apportionment or the Title I, Part D, Subpart 2 entitlement amounts, please contact Leslie Sharp, Fiscal Consultant, Categorical Allocations and Management Assistance Office, by phone at 916-323-4977 or by e-mail at lssharp@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent
Services for Administration, Finance, Technology, and Infrastructure Branch

Last Reviewed: Monday, August 27, 2012

**SCHEDULE OF THE FOURTH APPORTIONMENT FOR TITLE I, PART D,
SUBPART 2, NEGLECTED, DELINQUENT, AND AT-RISK YOUTH
NO CHILD LEFT BEHIND ACT OF 2001
FISCAL YEAR 2011-12**

County Code	District Code	Local Educational Agency	2011-12 Entitlement	Current Apportionment
SANTA CLARA				
43	10439	Santa Clara County Office of Education	\$ 817,494	\$ 349,651
SANTA CLARA COUNTY TOTAL			\$ 817,494	\$ 349,651
STATE TOTAL			\$ 25,699,783	\$ 5,988,570

California Department of Education (<http://www.cde.ca.gov/fg/fo/r14/rs1b12apptltr1.asp>)
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CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

August 20, 2012

Dear County Superintendents of Schools:

**NOTICE OF THE FIRST APPORTIONMENT FOR THE
READER SERVICES FOR LEGALLY BLIND TEACHERS PROGRAM
FISCAL YEAR 2012-13**

This apportionment, in the amount of \$313,429, is made from funds provided in Schedule (3) of Item 6110-193-0001, Reader Services for Legally Blind Teachers, of the Budget Act of 2012 (Chapter 21, Statutes of 2012).

Warrants will be mailed to each county treasurer and to the California School for the Blind (Fremont) approximately four weeks from the date of this Notice. To view the schedule of apportionment, please visit the California Department of Education (CDE) Categorical Programs Web page at <http://www.cde.ca.gov/fg/aa/ca/>, where under the program name, the schedule and this letter are posted. For standardized account code structure coding, use Resource Code 0000, Unrestricted, and Revenue Object Code 8590, All Other State Revenue.

California *Education Code* Section 42605 authorizes complete flexibility by a school district, county office of education, and charter school in the use of funds appropriated in the state budget for fiscal years 2008-09 through 2014-15 for numerous budget items, including the funds for the Reader Services for Legally Blind Teachers Program. School districts, county offices of education, and charter schools may use the funds for any educational purpose. Program and funding requirements as otherwise provided in statute, regulation, and budget act provisional language associated with the funding are not in effect.

This apportionment provides 100 percent of each local educational agency's (LEA's) 2012-13 Reader Services for Legally Blind Teachers Program entitlement. These entitlements were calculated based on the relative share that each LEA received of 2007-08 program funds, then reduced to reflect the decrease in funding that was enacted in Control Section 12.42 of the Budget Act of 2012.

Section 57 of Senate Bill (SB) 70, as amended by SB 81, (Chapter 2, Statutes of 2012) requires that fiscal year 2012-13 categorical funding allocations to school districts that were basic aid in fiscal year 2011-12 be reduced by the lesser of: (1) the district's 2011-12 total revenue limit subject to the deficit factor, calculated as of the 2011-12 certified second principal apportionment, multiplied by 9.57 percent; or (2) the amount of the district's excess taxes. In implementation of SB 81, we have reduced the amount paid to basic aid districts in this apportionment. The amounts reduced are shown on the schedule of apportionment.

The apportionment reduction for basic aid school districts applies to fiscal year 2012-13 only and their entitlement to funds in subsequent years for this program will not be affected. To view the list of basic aid districts and the total amount to be reduced from their 2012-13 categorical funding allocations, please go to the CDE Web page at <http://www.cde.ca.gov/fg/aa/ca/documents/basicaidcut2012.xls>.

If you have questions regarding this apportionment, please contact Tonya Holmes, Fiscal Analyst, Categorical Allocations and Management Assistance Office, by phone at 916-323-6028 or by e-mail at tholmes@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent
Services for Administration, Finance, Technology, and Infrastructure Branch

Last Reviewed: Tuesday, August 28, 2012

**SCHEDULE OF THE FIRST APPORTIONMENT FOR THE READER SERVICES FOR LEGALLY BLIND TEACHERS PROGRAM
FISCAL YEAR 2012-13**

County Code	District Code	Local Educational Agency	2012-13 Entitlement	Basic Aid Reduction (Offset 12-13 based on 10-11 status)	2012-13 Cash Entitlement	Current Apportionment (100 Percent)
SANTA CLARA COUNTY						
43	69369	Alum Rock Union Elementary	5,932		5,932	5,932
43	69427	East Side Union High	9,638		9,638	9,638
43	69518	Los Altos Elementary	7,569	0	7,569	7,569
43	69542	Luther Burbank	5,701		5,701	5,701
43	69583	Morgan Hill Unified	3,188		3,188	3,188
43	69625	Oak Grove Elementary	10,180		10,180	10,180
		COUNTY TOTAL	42,208	0	42,208	42,208
		STATEWIDE TOTAL	321,000	7,571	313,429	313,429