



District Business & Advisory Services

Nimrat Johal: Director- DBAS: 408-453-6599

Cathy McKim, Manager-DBAS: 408-453-6588

Apportionment Notice: 13-308

Date: August 29, 2012

To: District Fiscal Directors

From: Cathy McKim

Re: Notice of Apportionments - Special Education - Mental Health Services, FY 2012-13

The purpose of this e-mail is to notify you that the California Department of Education (CDE) has sent an apportionment to the State Controller's Office for payment.

Notice of First Apportionment for Special Education - Mental Health Services, FY 2012-13

This apportionment, in the amount of \$174,094,500, is made from Section A of the State School Fund with funds provided in Provision 22 of Item 6110-161-0001 of the 2012 Budget Act (Chapter 21, Statutes of 2012) as amended by Assembly Bill 1497 (Chapter 29, Statutes of 2012) for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act and as described in Section 56363 of the California *Education Code (EC)*.

Schedule for the First Apportionment for Mental Health Services Fiscal Year 2012-13					
SELPA: Special Education Local Plan Areas					
County Code	District Code	SELPA Code	Local Educational Agency	2012-13 First Apportionment for Mental Health Services	County Total
43	10439	NN00	Santa Clara COE: Area 1	729,495	
43	10439	QQ00	Santa Clara COE: Area 2	1,021,095	
43	10439	NB00	Santa Clara COE: Area 3	1,047,473	
43	10439	NC00	Santa Clara COE: Area 4	947,223	
43	10439	NF00	Santa Clara COE: Area 7	432,967	
43	69617	ND00	Mt. Pleasant Elementary	3,296,896	
			Santa Clara County Total		\$7,475,149
			STATE TOTAL	\$174,094,500	\$174,094,500

I have attached the schedule and letter for this apportionment for your convenience; however, they are also posted on the CDE Categorical Web page at <http://www.cde.ca.gov/fg/aa/ca/> under the program name, and fiscal year.

Please distribute this memo within your District as deemed appropriate.

California Department of Education (<http://www.cde.ca.gov/fg/fo/r14/semhs12apptltr1.asp>)
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CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

August 16, 2012

Dear Select County Superintendents of Schools:

**NOTICE OF FIRST APPORTIONMENT FOR
SPECIAL EDUCATION-MENTAL HEALTH SERVICES
FISCAL YEAR 2012-13**

This apportionment, in the amount of \$174,094,500, is made from Section A of the State School Fund with funds provided in Provision 22 of Item 6110-161-0001 of the 2012 Budget Act (Chapter 21, Statutes of 2012) as amended by Assembly Bill 1497 (Chapter 29, Statutes of 2012) for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act and as described in Section 56363 of the California *Education Code (EC)*.

This initial apportionment equals 50 percent of the total \$348,189,000 budget appropriation, and is distributed to special education local plan areas (SELPAs) based on a rate per unit of average daily attendance (ADA) reported for the 2011-12 second principal apportionment. The rates per ADA for this apportionment are \$0.2710503820 for the Los Angeles Court Schools SELPA and \$29.1357523888 for all other SELPAs. Information pertaining to this apportionment, including a copy of this apportionment letter and the schedule of apportionment, is posted on the California Department of Education Special Education Programs Web site at <http://www.cde.ca.gov/fg/aa/se/sep1appnform04.asp>.

A second apportionment of 25 percent of the appropriated funds, also based off of 2011-12 ADA, will be made in Spring 2013. The remaining 25 percent will be paid in Summer 2013, and will be calculated so that the total distribution to each SELPA is based on the ADA reported for the 2012-13 second principal apportionment, pursuant to *EC* Section 56836.07.

Warrants will be mailed to each county treasurer approximately three weeks from the date of this letter. For standardized account code structure (SACS) coding, use Resource Code 6512, Special Education, and Revenue Object Code 8590, All Other State Revenue. County superintendents of schools are requested to inform their school districts immediately of all data regarding this apportionment.

If you have any questions, please contact Halena Le, Consultant, Office of Principal Apportionment and Special Education, by phone at 916-322-6195 or by e-mail at hle@cde.ca.gov, or Peter Foggiano, Administrator, Office of Principal Apportionment and Special Education, by phone at 916-324-4541 or by e-mail at pfoggiano@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent
Services for Administration, Finance, Technology, and Infrastructure Branch

JO:hl

Last Reviewed: Wednesday, August 29, 2012