



Santa Clara County Office of Education

Xavier De La Torre, Ed.D.
County Superintendent of Schools

Notice of Apportionment

For Santa Clara County Districts

District Business & Advisory Services

Nimrat Johal: Director- DBAS: 408-453-6599

Cathy McKim, Manager-DBAS: 408-453-6588

Apportionment Notice: 13-316

Date: November 16, 2012

To: District Fiscal Directors

From: Cathy McKim

Re: Notice of Apportionments - Second apportionment, Economic Impact Aid, FY 2012-13

The purpose of this e-mail is to notify you that the California Department of Education (CDE) has sent an apportionment to the State Controller's Office for payment.

Notice of Second apportionment, Economic Impact Aid, FY 2012-13

This apportionment, in the amount of \$201,456,630, is made from funds provided by Item 6110-128-0001, of the Budget Act of 2012 (Chapter 21, Statutes of 2012). These funds support the Economic Impact Aid program.

I have attached the schedule and letter for this apportionment for your convenience; however, they are also posted on the CDE Categorical Web page at <http://www.cde.ca.gov/fg/aa/ca/> under the program name, and fiscal year.

Please distribute this memo within your District as deemed appropriate.

California Department of Education (<http://www.cde.ca.gov/fg/fo/r14/eia12apptltr2.asp>)
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TOM TORLAKSON
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

November 13, 2012

Dear County Superintendents of Schools:

**NOTICE OF THE SECOND APPORTIONMENT
FOR THE ECONOMIC IMPACT AID PROGRAM
FISCAL YEAR 2012-13**

This apportionment, in the amount of \$201,456,630, is made from funds provided by Item 6110-128-0001 of the Budget Act of 2012 (Chapter 21, Statutes of 2012). These funds support the Economic Impact Aid (EIA) program pursuant to California *Education Code (EC)* sections 54020 through 54028.

County superintendents are notified of each apportionment by e-mail which is sent to their CDEfisc e-mail address, to inform him or her of this apportionment and request that the e-mail be forwarded to the school districts in the county.

This apportionment equals 40 percent of the local educational agencies (LEAs) estimated 2012-13 entitlements, less funds previously apportioned, less \$1,047,563, which represents reductions in categorical funding for basic aid school districts, as explained below. This estimate is based on final 2011-12 entitlements, as reduced by a 1.1932624914 deficit factor. LEAs that have not yet applied to participate in the current year EIA program are not included in this apportionment; LEAs that subsequently request EIA funding will be included in future apportionments; LEAs that requested EIA funding after certification of the first apportionment have been included in this apportionment. Three additional apportionments of 20 percent each are planned in the months of January, March, and May 2013.

Once necessary data are available, new EIA entitlements for 2012-13 will be calculated. We expect to post these 2012-13 entitlements by December 2012 and will use these new entitlements for future apportionments. These entitlements will be posted on the California Department of Education (CDE) 2012-13 EIA Funding Results Web page at <http://www.cde.ca.gov/fg/aa/ca/eia.asp>. Select "Economic Impact Aid 2012 Funding Results," and then select "Schedule of 2012-13 EIA Entitlement Data."

Under the EIA formula, each district's 2012-13 entitlement will be equal to its 2012-13 EIA per-pupil funding rate multiplied by its EIA eligible pupil count; no cost of living adjustment was provided for the current year. In the event the budget appropriation is not sufficient to fully fund calculated entitlements, a deficit factor will be applied to reduce each LEAs allocation. The EIA Eligible Pupil count for each LEA is the sum of the following:

- Number of economically disadvantaged (ED) pupils. For most districts, the ED count is the district's Title I formula child count used in its current year Title I entitlement calculation. The Title I counts are primarily based on U.S. census poverty data. The ED count for a small, rural district (district has less than 600 enrollment and was given a small, rural "locale" code by the National Center for Education Statistics), and for county juvenile court schools, is the district's prior year free meal count converted to a figure in lieu of its Title I formula child count.
- Number of English Learners (EL), as reported by the district or county juvenile court school in the prior year R30-LC Language Census.
- A calculated number for each district that has a combined ED and EL pupil count (or concentration) greater than 50 percent of the district's or county office's (for the sum of its juvenile court schools) total pupil enrollment, as reported in the prior year California Longitudinal Pupil Achievement Data System.

There is no restriction on the amount of EIA funds that may be carried over from year to year. For standardized account code structure coding, use Resource Code 7090, Economic Impact Aid, or Resource Code 7091, Economic Impact Aid: Limited English Proficiency, and Revenue Object Code 8311, Other State Apportionments-Current Year.

Senate Bill (SB) 81 (Chapter 2, Statutes of 2012) requires that 2012-13 categorical funding allocations to school districts that were basic aid in fiscal year 2011-12 be reduced by the lesser of: (1) the district's 2011-12 total revenue limit subject to the deficit factor, calculated as of the 2011-12 certified second principal apportionment, multiplied by 9.57 percent; or (2) the amount of the district's excess taxes. Pursuant to SB 81, we have reduced the amount paid to certain basic aid districts in this apportionment. The amounts reduced are shown on the apportionment schedule. To view the list of basic aid districts and the total amount to be reduced from their 2012-13 categorical funding allocations, please go to the CDE Web page at <http://www.cde.ca.gov/fg/aa/ca/basicaid.asp>, and under "2011-12 basic aid districts and 2012-13 categorical funding reductions per SB 70, Chapter 7/2011, as amended by SB 81, Chapter 2/2012" select the "Schedule of Categorical Program Recoveries for Basic Aid Districts."

If you have any questions regarding this apportionment, please contact Ross Valentine, Consultant, Charter Apportionments and District Reorganization Office, by phone at 916-327-4405 or by e-mail at rvalenti@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent
Services for Administration, Finance, Technology, and Infrastructure Branch

JO:rv

Last Reviewed: Thursday, November 15, 2012

SCHEDULE OF SECOND APPORTIONMENT

ECONOMIC IMPACT AID

NOVEMBER 2012

FISCAL YEAR 2012-13

County Code	District Code	Local Education Agency	2012-13 Estimated Entitlement	Basic Aid Reduction Per SB 81* (Previously Offset)	Basic Aid Reduction Per SB 81* (Offset November 2012)	Offset Total	Previous Apportionment	Current Apportionment
Santa Clara								
43	10439	Santa Clara County Office of Education	\$79,376	\$0	\$0	\$0	\$15,875	\$15,875
43	69369	Alum Rock Union Elementary	\$3,901,438	\$0	\$0	\$0	\$780,288	\$780,287
43	69377	Berryessa Union Elementary	\$1,543,706	\$0	\$0	\$0	\$308,741	\$308,741
43	69385	Cambrian	\$110,152	\$0	\$0	\$0	\$22,030	\$22,031
43	69393	Campbell Union	\$588,801	\$0	\$0	\$0	\$117,760	\$117,760
43	69401	Campbell Union High	\$443,709	\$0	\$0	\$0	\$88,742	\$88,742
43	69419	Cupertino Union	\$1,058,197	\$0	\$0	\$0	\$211,639	\$211,640
43	69427	East Side Union High	\$2,659,967	\$0	\$0	\$0	\$531,993	\$531,994
43	69435	Evergreen Elementary	\$1,959,426	\$0	\$0	\$0	\$391,885	\$391,885
43	69450	Franklin-McKinley Elementary	\$2,979,565	\$0	\$0	\$0	\$595,913	\$595,913
43	69468	Fremont Union High	\$489,628	\$97,926	\$17,493	\$115,419	\$0	\$80,432
43	69484	Gilroy Unified	\$1,692,412	\$0	\$0	\$0	\$0	\$676,965
43	69492	Lakeside Joint	\$5,680	\$0	\$0	\$0	\$1,136	\$1,136
43	69500	Loma Prieta Joint Union Elementary	\$8,572	\$0	\$0	\$0	\$1,714	\$1,715
43	69518	Los Altos Elementary	\$157,884	\$31,577	\$31,577	\$63,154	\$0	\$0
43	69526	Los Gatos Union Elementary	\$55,629	\$11,126	\$11,126	\$22,252	\$0	\$0
43	69534	Los Gatos-Saratoga Joint Union High	\$34,322	\$6,864	\$6,865	\$13,729	\$0	\$0
43	69542	Luther Burbank	\$140,015	\$0	\$0	\$0	\$28,003	\$28,003
43	69575	Moreland Elementary	\$535,205	\$0	\$0	\$0	\$107,041	\$107,041
43	69583	Morgan Hill Unified	\$1,160,113	\$0	\$0	\$0	\$232,023	\$232,022
43	69591	Mountain View Whisman	\$916,763	\$0	\$0	\$0	\$183,353	\$183,352
43	69617	Mt. Pleasant Elementary	\$643,612	\$0	\$0	\$0	\$128,722	\$128,723
43	69625	Oak Grove Elementary	\$1,887,388	\$0	\$0	\$0	\$377,478	\$377,477
43	69633	Orchard Elementary	\$146,210	\$0	\$0	\$0	\$29,242	\$29,242
43	69641	Palo Alto Unified	\$479,736	\$0	\$0	\$0	\$95,947	\$95,947
43	69666	San Jose Unified	\$4,634,674	\$0	\$0	\$0	\$926,935	\$926,935
43	69674	Santa Clara Unified	\$2,237,210	\$0	\$0	\$0	\$447,442	\$447,442
43	69682	Saratoga Union Elementary	\$64,919	\$12,984	\$12,984	\$25,968	\$0	\$0
43	69690	Sunnyvale	\$1,152,120	\$0	\$0	\$0	\$230,424	\$230,424
43	69708	Union Elementary	\$286,494	\$0	\$0	\$0	\$0	\$114,598
43	73387	Milpitas Unified	\$1,406,153	\$0	\$0	\$0	\$281,231	\$281,230
		County Totals:	\$33,459,076	\$160,477	\$80,045	\$240,522	\$6,135,557	\$7,007,552
State Total			\$943,758,293	\$557,792	\$489,771	\$1,047,563	\$174,999,135	\$201,456,630