



Santa Clara County Office of Education

Xavier De La Torre, Ed.D.  
County Superintendent of Schools

# Notice of Apportionment

For Santa Clara County Districts

## District Business & Advisory Services

Nimrat Johal: Director- DBAS: 408-453-6599

Cathy McKim, Manager-DBAS: 408-453-6588

### Apportionment Notice: 13-317

Date: November 20, 2012

To: District Fiscal Directors

From: Cathy McKim

Re: Notice of Apportionments - First Apportionment for the Mandate Block Grant, Fiscal Year 2012-13

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The purpose of this e-mail is to notify you that the California Department of Education (CDE) has sent an apportionment to the State Controller's Office for payment.

### Notice of First Apportionment for the Mandate Block Grant, Fiscal Year 2012-13

This apportionment, in the amount of \$143,562,501, is made from funds provided by Item 6110-296-0001 of the Budget Act of 2012 (Chapter 21, Statutes of 2012). This apportionment pays 100 percent of each local educational agency's Mandate Block Grant entitlement for fiscal year 2012-13.

I have attached the schedule and letter for this apportionment for your convenience; however, it is also posted on the CDE Categorical Web page at <http://www.cde.ca.gov/fg/aa/ca/> under the program name, and fiscal year.

*Please distribute this memo within your District as deemed appropriate.*

California Department of Education (<http://www.cde.ca.gov/fg/fo/r14/mandatebg12apptltr1.asp>)  
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**TOM TORLAKSON**  
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

November 8, 2012

Dear County Superintendents of Schools:

**NOTICE OF THE FIRST APPORTIONMENT  
FOR THE MANDATE BLOCK GRANT  
FISCAL YEAR 2012-13**

This apportionment, in the amount of \$143,562,501, is made from funds provided by Item 6110-296-0001 of the Budget Act of 2012 (Chapter 21, Statutes of 2012). This apportionment pays 100 percent of each local educational agency's (LEA's) Mandate Block Grant (MBG) entitlement for fiscal year 2012-13.

Warrants will be mailed to each county treasurer approximately two weeks from the date of this Notice. For standardized account code structure coding, use Resource Code 0000, Unrestricted, and Revenue Object Code 8590, All Other State Revenue.

The county superintendents of schools were notified of this apportionment by e-mail which was sent to their CDEfisc e-mail addresses. The California Department of Education (CDE) requested that the e-mail be forwarded to all school districts and charter schools in the county, and included the links to this letter and the apportionment schedule which is posted under Mandate Block Grant Funding 2012 Results on the CDE Web page at <http://www.cde.ca.gov/fg/aa/ca/mandatebg.asp>.

Pursuant to the MBG implementing legislation, Senate Bill 1016, Section 71 (Chapter 38, Statutes of 2012), LEAs make an annual choice to receive funds for mandated activities, as specified in *Government Code (GC) Section 17581.6*, either through the MBG or through the claim reimbursement process pursuant to GC Section 17560. This apportionment is made to all LEAs that submitted an application to participate in the MBG for fiscal year 2012-13.

If an LEA receives funding through the MBG for fiscal year 2012-13, it is not eligible to submit a reimbursement claim for the mandated activities listed in GC Section 17581.6(d) for the same fiscal year. However, if the mandated program is not suspended or specifically listed in GC Section 17581.6(d), then a mandate reimbursement claim can be filed with the State Controller's Office for fiscal year 2012-13.

The mandated programs not included under the 2012-13 MBG and eligible for reimbursement are Graduation Requirements and Developer Fees. These active mandated programs do not currently have an appropriation to support payment of the claims.

Funding for the MBG is based on the average daily attendance (ADA) as of the Second Principal Apportionment (P-2) for the 2011-12 fiscal year. The 2012-13 funding rates set forth in Item 6110-296-001 of the Budget Act of 2012-13 are as follows:

LEA	Amount per Prior Year ADA
County Offices of Education (COE)	\$28 per prior year ADA plus an additional \$1 per ADA for all prior year revenue limit ADA generated by school districts and the COE within that county
School Districts	\$28 per prior year ADA
Charter Schools	\$14 per prior year ADA

The schedule of apportionment shows each participating LEA's 2011-12 P-2 ADA used to calculate the 2012-13 MBG funding and the total 2012-13 apportionment. Direct-funded and locally-funded charter schools that applied for the MBG on their own behalf are listed separately on the apportionment schedule. Apportionments for direct-funded charter schools will be issued to the charter school and apportionments for locally-funded charter schools will be included in the payment issued to the authorizing agency.

The MBG funds are unrestricted. Mandated programs covered by the MBG are subject to review in the overall annual compliance audit per California *Education Code* Section 41020. Compliance with mandate requirements will be enforced through corrective action; LEAs will not forfeit funds as a result of audit findings.

If you have any questions regarding this apportionment, please contact Marcie Gregory, Fiscal Consultant, Categorical Allocations and Management Assistance Unit, by phone at 916-324-4537 or by e-mail at [mgregory@cde.ca.gov](mailto:mgregory@cde.ca.gov) or Julie Klein Briggs, Fiscal Consultant, Categorical Allocations and Management Assistance Unit, by phone at 916-323-6191 or by e-mail at [jbriggs@cde.ca.gov](mailto:jbriggs@cde.ca.gov).

Sincerely,

Jeannie Oropeza, Deputy Superintendent  
Services for Administration, Finance, Technology, and Infrastructure Branch

Last Reviewed: Monday, November 19, 2012

**FIRST APPORTIONMENT FOR THE MANDATE BLOCK GRANT**

**FISCAL YEAR 2012-13**

County Code	District Code	School Code	Vendor Number	Charter Number	Local Educational Agency	2011-12 P-2 School District Average Daily Attendance (ADA) \$28/ADA	2011-12 P-2 COE ADA \$28/ADA	2011-12 P-2 Charter School ADA** \$14/ADA	2011-12 P-2 Revenue Limit County ADA \$1/ADA	2012-13 Mandate Block Grant Entitlement	2012-13 Mandate Block Grant First Apportionment 100 Percent
<b>SANTA CLARA COUNTY</b>											
43	10439				Santa Clara Co. Off. of Education		1,984.55		242,931.53	\$298,499	\$298,499
43	10439	0102905	C611	0611	Leadership Public Schools - San Jose			338.58		\$4,740	\$4,740
43	10439	0106534	C615	0615	Bullis Charter			454.70		\$6,366	\$6,366
43	10439	0111880	C767	0767	Discovery Charter			552.94		\$7,741	\$7,741
43	10439	0113431	C844	0844	University Preparatory Academy Charter			433.23		\$6,065	\$6,065
43	10439	0113704	C850	0850	Rocketship Mateo Sheedy Elementary			497.82		\$6,969	\$6,969
43	10439	0116814	C972	0972	ACE Charter			341.26		\$4,778	\$4,778
43	10439	0119024	S061	1061	Rocketship Si Se Puede Academy			540.61		\$7,569	\$7,569
43	10439	0120261	S116	1116	Magnolia Science Academy Santa Clara			222.34		\$3,113	\$3,113
43	10439	0120642	S127	1127	Rocketship Los Suenos Academy			482.95		\$6,761	\$6,761
43	10439	0121780	S209	1209	Silicon Valley Flex Academy			139.16		\$1,948	\$1,948
43	10439	0123257	S268	1268	Downtown College Prep - Alum Rock			173.85		\$2,434	\$2,434
43	10439	0123281	S193	1193	Rocketship Discovery Prep			400.41		\$5,606	\$5,606
43	69369	0106633	C628	0628	KIPP Heartwood Academy			392.39		\$5,493	\$5,493
43	69385	6046445			Fammatre Elementary			487.67		\$6,827	\$6,827
43	69385	6046452			Farnham Charter			522.40		\$7,314	\$7,314
43	69385	6046486			Price Charter Middle			1,022.04		\$14,309	\$14,309
43	69385	6046494			Sartorette Charter			517.78		\$7,249	\$7,249
43	69401				Campbell Union High	7,106.32				\$198,977	\$198,977
43	69419				Cupertino Union Elementary	18,345.59				\$513,677	\$513,677
43	69427				East Side Union High	22,799.35				\$638,382	\$638,382
43	69427	0107151	C646	0646	Escuela Popular/Center for Training and Careers, Family Learning			722.02		\$10,108	\$10,108
43	69427	0116889	C976	0976	KIPP San Jose Collegiate			344.31		\$4,820	\$4,820
43	69427	4330668	C414	0414	Latino College Preparatory Academy			374.84		\$5,248	\$5,248
43	69427	4330676	C425	0425	San Jose Conservation Corps Charter			310.97		\$4,354	\$4,354
43	69427	4330726	C502	0502	Escuela Popular Accelerated Family Learning			300.65		\$4,209	\$4,209
43	69435				Evergreen Elementary	13,052.27				\$365,464	\$365,464
43	69450				Franklin-McKinley Elementary	8,762.59				\$245,353	\$245,353
43	69450	6047229			Bridges Academy			620.48		\$8,687	\$8,687
43	69450	0113662	C846	0846	Voices College-Bound Language Academy			310.00		\$4,340	\$4,340
43	69450	0121483	S167	1167	Cornerstone Academy Preparatory			200.55		\$2,808	\$2,808
43	69450	0123299	S192	1192	Rocketship Mosaic Elementary			404.72		\$5,666	\$5,666
43	69484				Gilroy Unified	10,548.81				\$295,367	\$295,367
43	69484	0123760	S278	1278	Gilroy Prep			172.16		\$2,410	\$2,410
43	69492				Lakeside Joint Elementary	84.85				\$2,376	\$2,376
43	69500				Loma Prieta Joint Union Eleme	420.91				\$11,785	\$11,785

**FIRST APPORTIONMENT FOR THE MANDATE BLOCK GRANT**

**FISCAL YEAR 2012-13**

County Code	District Code	School Code	Vendor Number	Charter Number	Local Educational Agency	2011-12 P-2 School District Average Daily Attendance (ADA) \$28/ADA	2011-12 P-2 COE ADA \$28/ADA	2011-12 P-2 Charter School ADA** \$14/ADA	2011-12 P-2 Revenue Limit County ADA \$1/ADA	2012-13 Mandate Block Grant Entitlement	2012-13 Mandate Block Grant First Apportionment 100 Percent
43	69518				Los Altos Elementary	4,387.18				\$122,841	\$122,841
43	69526				Los Gatos Union Elementary	3,012.35				\$84,346	\$84,346
43	69542				Luther Burbank Elementary	541.47				\$15,161	\$15,161
43	69583				Morgan Hill Unified	8,373.44				\$234,456	\$234,456
43	69583	6118541	C363	0363	Charter School of Morgan Hill			524.29		\$7,340	\$7,340
43	69591				Mountain View Whisman School	4,813.07				\$134,766	\$134,766
43	69609				Mountain View-Los Altos Union High	3,511.52				\$98,323	\$98,323
43	69617				Mt. Pleasant Elementary	2,066.79				\$57,870	\$57,870
43	69617	6048045			Ida Jew Academies			465.23		\$6,513	\$6,513
43	69625				Oak Grove Elementary	11,136.61				\$311,825	\$311,825
43	69633				Orchard Elementary	848.15				\$23,748	\$23,748
43	69641				Palo Alto Unified	11,816.59				\$330,865	\$330,865
43	69666				San Jose Unified	30,915.28				\$865,628	\$865,628
43	69666	6048730			Walter L. Bachrodt Elementary			584.16		\$8,178	\$8,178
43	69666	0124065	S290	1290	Sunrise Middle			72.70		\$1,018	\$1,018
43	69666	4330585	C287	0287	Downtown College Preparatory			370.97		\$5,194	\$5,194
43	69674				Santa Clara Unified	14,548.70				\$407,364	\$407,364
43	69682				Saratoga Union Elementary	2,056.86				\$57,592	\$57,592
43	69690				Sunnyvale	6,420.68				\$179,779	\$179,779
43	69708				Union Elementary	4,911.61				\$137,525	\$137,525
43	73387				Milpitas Unified	10,691.60				\$299,365	\$299,365
					<b>COUNTY TOTAL</b>					<b>\$6,117,509</b>	<b>\$6,117,509</b>
					<b>STATEWIDE TOTAL</b>					<b>\$143,562,501</b>	<b>\$143,562,501</b>
**	(includes all charter school districts funded through the revenue limit)										